

# FINANCE

## 財政

### Statement of Comprehensive Income for the year ended 30 June 2022

截至2022年6月30日止年度全面收益表

(In HK\$'000 以港幣千元計)

		2022	2021
<b>Income</b>	<b>收入</b>		
Government Subventions	政府撥款	1,654,026	1,579,304
Tuition, Programme and Other Fees	學費、課程及其他收費	1,367,378	1,294,683
Interest and Net Investment (Loss) / Income	利息及淨投資(虧損)/收入	(600,226)	871,211
Donations and Benefactions	捐款及慈善捐贈	188,879	246,488
Auxiliary Services Income	雜項服務收入	271,866	236,967
Other Income	其他收入	28,731	29,092
		<u>2,910,654</u>	<u>4,257,745</u>
<b>Expenditure</b>	<b>支出</b>		
Teaching, Learning and Research	教學、學習及科研		
Teaching and Research	教學及科研	2,015,267	1,940,393
Library	圖書館	73,971	80,874
Central Computing Facilities	中央電腦設施	108,482	107,385
Other Academic Services	其他教學服務	95,462	96,027
Institutional Support	教學支援		
Management and General	管理及一般支出	298,318	314,749
Premises and Related Expenses	校舍及有關支出	512,945	488,357
Students and General Education Services	學生及一般教育服務	207,971	193,885
Other Activities	其他活動	19,807	15,156
		<u>3,332,223</u>	<u>3,236,826</u>
<b>Total Comprehensive Income for the Year</b>	<b>本年度全面收益總額</b>	<u>(421,569)</u>	<u>1,020,919</u>
<b>Transfers (from)/to:</b>	<b>轉撥(自)/至:</b>		
General and Development Reserve Fund	一般及發展儲備基金	(56,984)	(54,130)
Restricted Funds	專用基金	19,020	407,626
Other Funds	其他基金	(383,605)	667,423
<b>Total Comprehensive Income for the Year</b>	<b>本年度全面收益總額</b>	<u>(421,569)</u>	<u>1,020,919</u>

#### Note 備註:

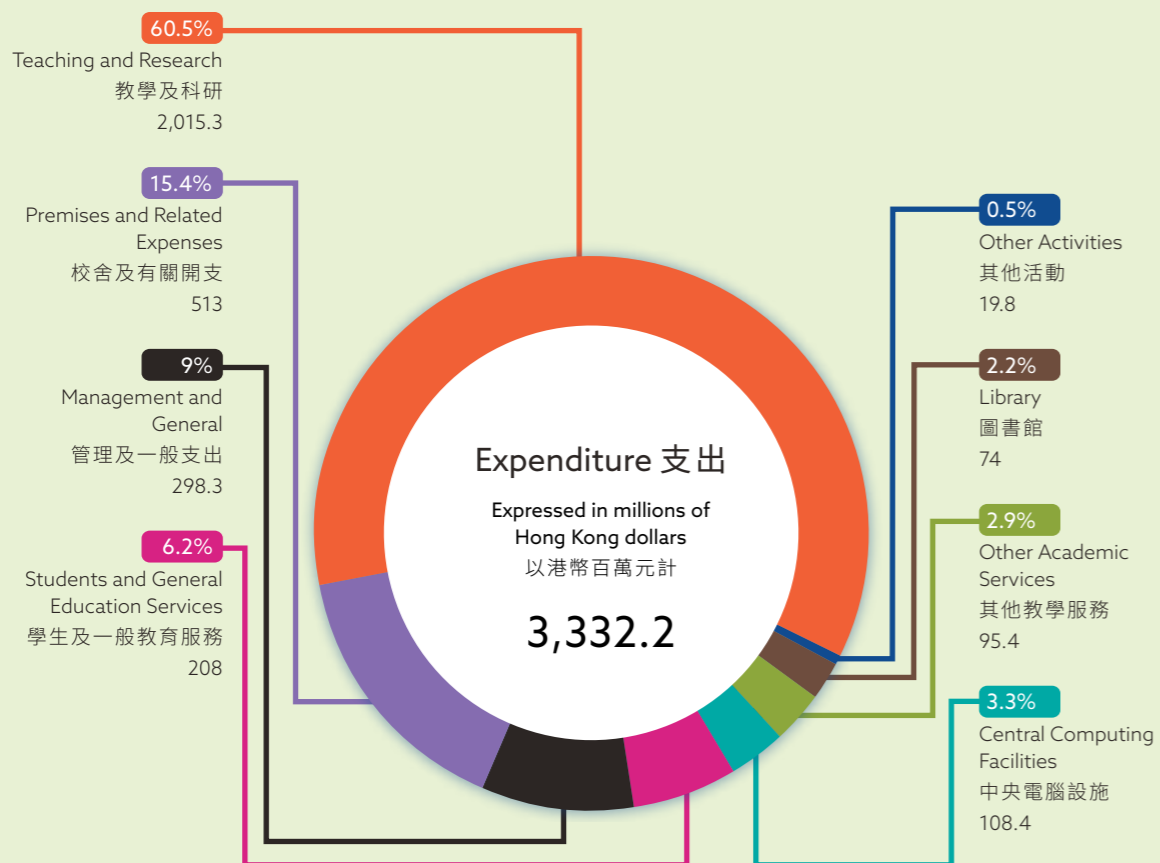
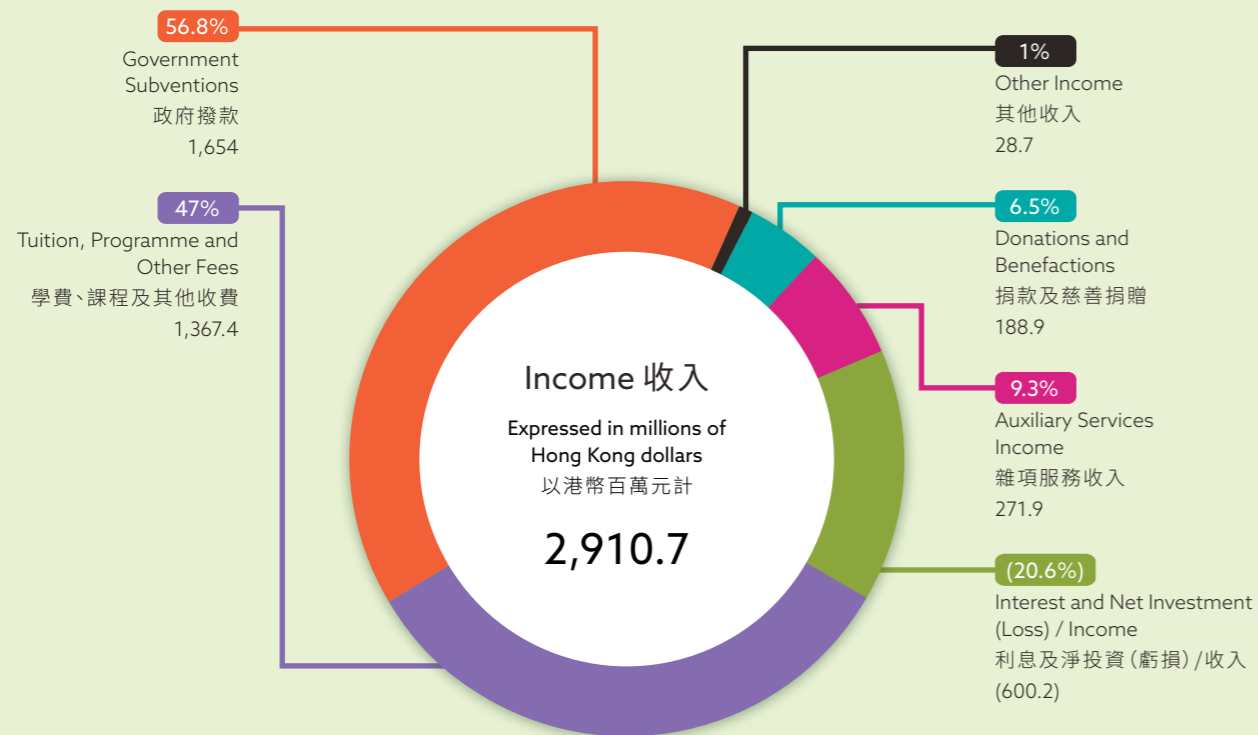
The Balance Sheet and the Statement of Comprehensive Income reflect only the financial statements of the University, which form a part of the consolidated financial statements of the University Group.  
資產負債表及全面收益表僅反映大學團體綜合財務報表中的大學財務報表部份。

### Statement of Financial Position as at 30 June 2022

2022年6月30日財務狀況表

(In HK\$'000 以港幣千元計)

		2022	2021
<b>Non-Current Assets</b>	<b>非流動資產</b>		
Investment Properties	投資物業	61	67
Other Properties and Equipment	其他物業及器材	3,358,483	3,143,280
		<u>3,358,544</u>	<u>3,143,347</u>
Interests in Joint Ventures	於合營機構之權益	146,042	146,042
Investments	投資	10,796	10,891
		<u>3,515,382</u>	<u>3,300,280</u>
<b>Current Assets</b>	<b>流動資產</b>		
Investments	投資	4,933,285	6,561,177
Accounts Receivable, Prepayments and Deposits	應收帳款、預付帳款及按金	167,815	219,525
Term Deposits	定期存款	2,344,781	952,136
Cash and Cash Equivalents	現金及等同現金	499,337	315,657
		<u>7,945,218</u>	<u>8,048,495</u>
<b>Current Liabilities</b>	<b>流動負債</b>		
Deferred Income	遞延收入	1,397,496	847,039
Contract Liabilities	合約負債	300,333	295,841
Lease Liabilities	租賃負債	6,138	5,634
Provision for Employee Benefits	僱員福利撥備	192,607	203,227
Accounts Payable and Accruals	應付帳款及應計項目	498,039	433,124
Bank Loans	銀行貸款	3,285	7,790
		<u>2,397,898</u>	<u>1,792,655</u>
<b>Net Current Assets</b>	<b>流動資產淨值</b>	<u>5,547,320</u>	<u>6,255,840</u>
<b>Total Assets less Current Liabilities</b>	<b>資產總值減流動負債</b>	<u>9,062,702</u>	<u>9,556,120</u>
<b>Non-Current Liabilities</b>	<b>非流動負債</b>		
Provision for Employee Benefits	僱員福利撥備	126,620	131,331
Lease Liabilities	租賃負債	52,924	59,062
Government Loans	政府貸款	102,950	105,411
Bank Loans	銀行貸款	-	17,103
Deferred Capital Funds	遞延基建撥款	2,402,064	2,271,441
Deferred Income	遞延收入	959,526	1,131,585
		<u>3,644,084</u>	<u>3,715,933</u>
<b>NET ASSETS</b>	<b>資產淨值</b>	<u>5,418,618</u>	<u>5,840,187</u>
General and Development Reserve Fund	一般及發展儲備基金	264,671	299,014
Restricted Funds	專用基金	3,287,199	3,281,597
Other Funds	其他基金	1,866,748	2,259,576
<b>TOTAL FUNDS</b>	<b>基金總值</b>	<u>5,418,618</u>	<u>5,840,187</u>



## FACTS AND FIGURES 資料及統計數字

### Academic/Teaching Staff Strength (2021-22) 教學人員人數

	Full-time 全職	Part-time 兼職
Faculty of Arts 文學院	138	119
School of Business 工商管理學院	110	35
School of Chinese Medicine 中醫藥學院	101	25
School of Communication 傳理學院	87	117
Faculty of Science 理學院	122	14
Faculty of Social Sciences 社會科學院	146	99
Academy of Visual Arts 視覺藝術院	30	18
<b>Total 總數</b>	<b>734</b>	<b>427</b>



### Non-Teaching Staff Strength (2021-22) 教學人員人數

	Full-time 全職	Part-time 兼職
Academic Departments 教學部門	1,002	162
Faculty of Arts 文學院	104	22
School of Business 工商管理學院	88	6
School of Chinese Medicine 中醫藥學院	261	12
School of Communication 傳理學院	71	16
Faculty of Science 理學院	260	75
Faculty of Social Sciences 社會科學院	187	26
Academy of Visual Arts 視覺藝術院	31	5
Academic Support Units 輔助教學部門	245	9
Administration Offices 行政部門	363	8
Others 其他	245	7
Chaplain's Office 校牧處	19	3
Maintenance of Premises 樓宇維修	127	1
Student Facilities and Amenities 學生事務及康樂設施	99	3
<b>Total 總數</b>	<b>1,855</b>	<b>186</b>



#### Note 備註:

The staff figures exclude staff of the School of Continuing Education and Provost of Beijing Normal University-Hong Kong Baptist University United International College. All staff figures are as of 31 October 2021.  
教職員人數不包括持續教育學院的教職員及北京師範大學-香港浸會大學聯合國際學院常務副校長。教職員人數為2021年10月31日數字。